

Planning Advisory Council 2013-14 Calendar

MONTH	DATE	PRIMARY AGENDA ITEMS
SEP	23	Discussion of area plans for FY2014 Adoption of FY2014 Strategic Plan Endorsement of revised Institutional Effectiveness Assessment Measures Presentation of FY2015 operating budget assumptions and process
OCT	14	Review of complete set of FY2015 funding and new position requests Fall enrollment report
	21	Review of preliminary FY2015 balanced budget request
NOV	4	Review and endorsement of FY2015 Budget Request Diversity/World View Committee Report
DEC	2	Review of Institutional Effectiveness Assessment Report to the Board of Trustees Update on FY2015 Operating Budget Request
FEB	10	Discussion of FY2014 Institutional Effectiveness Assessment Report, with focus on measures below benchmarks; identification of areas for improvement
MAR	3	Academic and Student Affairs program reviews and plans Continuing Education and Training program reviews and plans
APR	7	Spring enrollment report TAG Annual Technology Report and funding recommendations
MAY	5	FY2014 Strategic Plan Status Reports
JUN	2	Update on capital and operating budgets Enrollment outlook and FY2015 planning resources President's Strategic Initiatives for FY2015